



# BA-PHALABORWA MUNICIPALITY

## IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT

FIRST QUARTER

JULY – SEPTEMBER 2021

## **Executive Summary**

### **Introduction**

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

### **Policy**

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2021 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

### **Systems**

#### **Central Supplier Database**

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourage new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

#### **FINANCIAL MANAGEMENT SYSTEM**

The municipality is currently using CCG (Sage) as the Financial Management System.

## TENDERS ADVERTISED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2021

08/21/22	3 EP OR HIGHER	Supply , delivery to site, installation , testing ,commissioning and maintenance of energy efficient high mast luminaires (Retrofitting)	31/08/2021 @10h00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Profile of key Staff (35) Company experience in applied field (35)  Methodology (05)  Plant and equipment (10)  Locality (10)  Financial Capacity (05)	80/20	15/09/2021 @10H00	60%	CJ  LOURENS  (015) 780  6308
09/21/22	5 CE OR HIGHER	Upgrading of street at B1 Extension phase 2 at Lulekani	31/08/2021 @ 11h00	Municipal Activity Hall	Free at the municipal website and E- tender portal	Company Experience (50)  Plant and equipment (20)  Key Personnel  Experience and qualification (20) Financial Capacity (Bank Rating) (10)	80/20	15/09/2021 @11h00	60%	TJ Nawa  (015) 780  6308

## TENDERS ON EVALUATION PHASE DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2021

TENDER NUMBER	DESCRIPTION
12/20/2021	Provision of security guarding services and alarm system for period of three years
4/21/2022	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years
5/21/2022	Acquisition of Enterprise Management System for a period of three (3) years
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project
03/21/22	Provision of Consultancy services and electrification of 314 units (houses)

	s) at Majeje /Hector Village ward -3/15 Turnkey project
11/20/21	MFMA Training for 30 leaners for period of 12 months
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project
11/20/21	MFMA Training for 30 leaners for period of 12 months
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years

#### TENDERS ON ADJUDICATION PHASE DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2021

TENDER NUMBER	DESCRIPTION
12/20/2021	Provision of security guarding services and alarm system for period of three years
4/21/2022	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years
5/21/2022	Acquisition of Enterprise Management System for a period of three (3) years
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project
11/20/21	MFMA Training for 30 leaners for period of 12 months
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years

#### TENDERS AWARDED DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2021

TENDER NO	DESCRIPTION	NAME OF SERVICE PROVIDER	AMOUNT
4/21/22	Provision of professional services for the preparation of Annual Financial Statements and Compilation of Asset register for period of three years	Sempro Consulting	R 13 839 275.00
5/21/2022	Acquisition of Enterprise Management System for a period of three (3) years	CCG Systems	R14 571 893.46

12/20/2021	Provision of security guarding services and alarm system for period of three years	The A Team Task force	R35 881 035.00
01/21/22	Provision of Consultancy services and electrification of 500 units (houses) at Sebera Village – ward 2 – Turnkey project	Phanzani Projects JV Lermat Construction	R8 150 021.25
02/21/22	Provision of Consultancy services and electrification of 300 units (houses) at Garden view Village ward 2 – Turnkey project	AES Consulting Engineers JV Capotex Construction	R4 960 155.68
03/21/22	Provision of Consultancy services and electrification of 314 units (houses) at Majeje /Hector Village ward -3/15 Turnkey project	AES Consulting Engineers JV Capotex Construction	R5 192 836.29
11/20/21	MFMA Training for 30 leaners for period of 12 months	Kgolo Institute	R966 000.00
06/21/22	Provision of services for Electrical/Water Meter reading and maintenance for a period of three (3) years	Semodi Trading Pty Ltd	R5 326 296.36

**NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FIRST QUARTER ENDED 30 SEPTEMBER 2021**

Period	No. of SMMES Supported	Deviations
JULY 2021	31	1
AUGUST 2021	30	1
SEPTEMBER 2021	39	0

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2021 to September 2021



Dr. Pilusa KKL  
Acting Municipal Manager